

Performance Dashboard

Local Unit Name: City of Taylor

Local Unit Code: 82-2280

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$667	\$652	↓ -2.3%	Positive
Fund Balance as % of annual General Fund expenditures	33.0%	32.3%	↓ -2.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	375%	343%	↓ -8.5%	Positive
Debt burden per capita	\$120	\$171	↑ 42.2%	Negative
Percentage of road funding provided by the General Fund	100.0%	0.0%	↓ 100.0%	Neutral
Ratio of pensioners to employees	3.39	3.42	→ 0.9%	Neutral
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	12%	↑ 2.7%	Positive
Average age of critical infrastructure (years)	17.5	17.8	↑ 2.0%	Negative
Public Safety				
Violent crimes per thousand	5	5	↓ -1.2%	Positive
Property crimes per thousand	38	35	↓ -7.4%	Positive
Traffic injuries or fatalities	2,192	1,635	↓ -25.4%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.92	1.92	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.9%	6.0%	↓ -13.0%	Neutral
Acres of parks per thousand residents	11.7	11.8	→ 0.3%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral